

Alabama Department of Public Safety

Funding Requested through Stimulus Programs

DPS Code # RICC

OJJDP FY 09 Recovery Act Internet Crimes Against Children (ICAC) Program

SOURCE OF FUNDS: The United States Department of Justice (USDOJ) Office of Justice Programs (OJP) Office of Juvenile Justice and Delinquency Prevention (OJJDP) Alabama Total: \$652,344.00.

Date Submitted: April 8, 2009.

Date Awarded to DPS: June 3, 2009

PROGRAM PLAN: Utilizing ICAC Recovery funding from the American Recovery and Reinvestment Act (ARRA), ADPS will increase the resources available in Alabama to eradicate cyber threats to children in Alabama and throughout the nation. This will be accomplished by providing forensic and investigative technical assistance to federal, state, and local law enforcement agencies. ADPS proposes to utilize ICAC Recovery funding to hire and train three new personnel and to retain four other personnel to assist the ADPS ICAC in its stated goals of increasing the number of perpetrators arrested and prosecuted in federal court.

Objectives:

1. To create and fill three (3) new positions for the ICAC task force, thereby complying with the American Reinvestment and Recovery Act stated purpose to create and/or retain jobs.
2. To retain four (4) positions initially funded through the COPS 2008 Child Sexual Predator Program, thereby complying with the American Reinvestment and Recovery Act stated purpose to create and/or retain jobs.
3. To increase the number of child exploitation/ICAC cases referred for Federal Prosecution from the current forty-five (45) per grant period to fifty-five (55) during the grant period, an increase of 22.2 percent.
4. To increase the number of cases accepted for Federal Prosecution during this grant period from the current thirty (30) per grant period to forty (40) during this grant period, an increase of 33.3 percent.
5. To increase the number of child exploitation complaints investigated by the ICAC Task Force from three hundred fifty (350) to four hundred and seventy-five (475), an increase of 35.7 percent.
6. Increase the number of arrests, during this grant period, made by the ICAC Task Force Agents from forty-three (43) to sixty-eight (68), an increase of 58.1 percent.
7. Increase the number of computer forensic examinations conducted in the Alabama Bureau of Investigation computer lab from two-hundred and fifty-three (253) to three hundred fifty (350), an increase of 38.3 percent.
8. Decrease the amount of time investigative agents are each dedicated to administrative office work (i.e. answering phones, filing, copying) by 10 to 15 percent.

9. Increase the investigative technical assistance sessions provided by ICAC agents to non-member law enforcement agencies.

BUDGET NARRATIVE:

The ADPS will use grant funding to provide 24 months of salary for three (3) new employees and 12 months of salary to retain (4) employees currently funded through the 2008 COPS Child Sexual Predator Program. Grant funding includes equipment, supplies, and training expenses for the employees, to include in-state and out-of-state travel necessary for training and investigations. Funding is also budgeted for two Grants Administration and two Grants Accounting employees to attend the DOJ Regional Financial Management Seminars to ensure compliance with all applicable grant requirements.

COMPLIANCE WITH REPORTING REQUIREMENTS: Performance measurement of the program objectives will be reported to the OJJDP on a quarterly basis as required. The Project Director will report the information to the DPS Grants Administration Section who will in turn report to the USDOJ within ten calendar days after the end of each calendar quarter.

USDOJ OJP OJJDP CONTACT INFORMATION: The USDOJ Grant Program Manager is Ms. Amy Staubs, phone number 202-307-5762, Amy.Staub@usdoj.gov

See continuation pages for information on competitive grant applications submitted and pending award.

Alabama Department of Public Safety
Plan for Expenditure of ARRA Funding

Competitive Grant Applications

DPS Code # RUHP

Community Oriented Policing Services (COPS) Universal Hiring Recovery Program (CHRP)

SOURCE OF FUNDS: The United States Department of Justice (USDOJ), Office of Community Oriented Policing Services (COPS)

ADPS Application Total: \$19,492,644.00

Date Submitted to COPS: 04/11/09

Grant Awards: to be announced by 09/30/09

PROGRAM PLAN:

The ADPS made application for CHRP funding to hire 100 troopers. If awarded, the grant will pick up salaries after officers graduate from 22 weeks of training. The ADPS must absorb initial pay during training and pay for all equipment (\$42K per officer for vehicle, uniforms/weapons, computers/video camera systems) as well as agree to retain the officers for one full state budget cycle after federal funding is expended. Available federal funding was to provide approximately 5500 – 6000 police officers nationwide, total funding was 1 billion

COMPLIANCE WITH REPORTING REQUIREMENTS: Performance measurement of the program objectives will be reported to the USDOJ sub-agency on a quarterly basis as required. The Project Director will report the information to the DPS Grants Administration Section who will in turn report to the USDOJ within ten calendar days after the end of each calendar quarter.

COPS OFFICE CONTACT INFORMATION: www.cops.usdoj.gov

Competitive "Discretionary" Grant Applications

USDOJ OJP BJA -- Assistance to Rural Law Enforcement to Combat Crime and Drugs Program

These grant funds may be expended for the purpose of assisting rural States and rural areas to: prevent and combat crime, especially drug-related crime, and provides for national support efforts, including training and technical assistance programs strategically targeted to address rural needs. Eligible entities that may apply for these grant funds include local/county and tribal law enforcement agencies located in "rural areas," and State law enforcement agencies that are from "rural States" ("rural State" means a State that has a population density of 52 or fewer persons per square mile or a State in which the largest county has fewer than 150,000 people based on the most recent decennial census) or that provide assistance to one or more "rural areas." Total available funding nationwide was 125 million. **The ADPS submitted two (2) proposals under this grant program: RAFS, RICV**

DPS Code # RAFS

ADPS AFIS/Identification Unit Project

SOURCE OF FUNDS: The United States Department of Justice (USDOJ), Bureau of Justice Assistance (BJA):

ADPS Application Total: \$3,166,027.00

Date Submitted to DOJ - BJA: April 22, 2009.

PROGRAM PLAN:

The ADPS made application for funding to assist both the ADPS and 43 rural agencies in compliance with the Adam Walsh Act of 2006, the Sex Offender Registration and Notification Act (SORNA).

Objectives:

1. to increase the number of available personnel for criminal history record handling by hiring 10 Clerical Aides, thereby creating 10 jobs as dictated by the ARRA;
2. to decrease the backlog of criminal history records pending data entry, scanning, and filing by 100%, from the current backlog of 1.5 million records to zero ;
3. to provide live scan palm print/mug shot capabilities to the ADPS ABI Identification Unit and to 43 rural law enforcement agencies which amounts to 57 percent of the total 75 agencies with DPS-provided live scan equipment;
4. to increase the number of fingerprint records stored in the Automated Fingerprint Identification System (AFIS) and related backup storage servers from 1,415,014 to 2,915,014 with the elimination of the backlog of records (1.5 million), an increase of 106 percent;
5. To increase the number of palm prints and mug shots stored in the AFIS from zero to 5,000 during this project period.
6. To ensure compliance with all applicable SORNA mandates as applicable to the Identification Unit.

COMPLIANCE WITH REPORTING REQUIREMENTS: Performance measurement of the program objectives will be reported to the USDOJ sub-agency on a quarterly basis as required. The Project Director will report the information to the DPS Grants Administration Section who will in turn report to the USDOJ within ten calendar days after the end of each calendar quarter.

DOJ Project Contact Information: David Lewis – 202-616-7829
David.P.Lewis@usdoj.gov :

DPS Code # RICV

ADPS Digital In-Car Video camera Expansion Program

SOURCE OF FUNDS: The United States Department of Justice (USDOJ), Bureau of Justice Assistance (BJA):

ADPS Application Total: \$6,513,378.53

Date Submitted to DOJ - BJA: April 22, 2009.

PROGRAM PLAN:

The ADPS made application for funding to expand the In-Car video camera program and target vehicle operation while under the influence of alcohol. If awarded, funding will provide salaries for twenty (20) new troopers and the implementation of digital in-car video camera systems for all patrol cars statewide.

Objectives:

1. to decrease the number of alcohol-related traffic fatalities by increasing the number of DUI convictions through the use of digital ICV technology and increased staffing

COMPLIANCE WITH REPORTING REQUIREMENTS: Performance measurement of the program objectives will be reported to the USDOJ sub-agency on a quarterly basis as required. The Project Director will report the information to the DPS Grants Administration Section who will in turn report to the USDOJ within ten calendar days after the end of each calendar quarter.

DOJ Project Contact Information: Alissa Huntoon – 202-305-1661
Alissa.Huntoon@usdoj.gov

USDOJ OJP BJA -- Edward Byrne Memorial Competitive Grant Program: These grant funds may be expended for the purpose of improving criminal justice systems, providing assistance to victims of crime (other than compensation), and providing programs and efforts such as training and technical assistance to strategically address the needs of state and local justice systems and communities. Priority is given to applications that demonstrate the use of evidence-based practices and/or data-driven strategies. Eligible entities that may apply for these grant funds include national, regional, State, or local public and private entities, including for-profit (commercial) and nonprofit organizations, faith-based and community organizations, institutions of higher education, tribal entities, and units of local government that support initiatives to improve the functioning of the criminal justice system and provide assistance to victims of crime (other than compensation). Total available nationwide was \$225 million. The ADPS submitted one project under this grant program: RMOB

DPS Code # RMOB

ADPS Mobile Crime Platform

SOURCE OF FUNDS: The United States Department of Justice (USDOJ), Bureau of Justice Assistance (BJA):

ADPS Application Total: \$472,254.00

Date Submitted to DOJ - BJA: April 27, 2009.

PROGRAM PLAN:

The ADPS made application for funding to obtain a Mobile Crime Platform and implement the mobile response and intelligence Platform Program (MRIPP) in order to enable a quality technological response to scenes of significant events and overcoming the lack of communications and connectivity in rural and isolated areas where most incidents responded to by the Alabama Bureau of Investigation occur.

COMPLIANCE WITH REPORTING REQUIREMENTS: Performance measurement of the program objectives will be reported to the USDOJ sub-agency on a quarterly basis as required. The Project Director will report the information to the DPS Grants Administration Section who will in turn report to the USDOJ within ten calendar days after the end of each calendar quarter.

DOJ Project Contact Information: Thurston Bryant – 202-514-8082

Thurston.Bryant@usdoj.gov :

USDOJ OJP BJA State and Local Law Enforcement Assistance Program: Combating Criminal Narcotics Activity Stemming from the Southern Border of the United States: These grant funds may be expended for the purpose of providing for a range of assistance and equipment in support of initiatives to combat criminal narcotics activity in the Southern border region that include controlling, reducing, and/or preventing criminal narcotics activity, including drug-related crime and violence, along the Southern border region of the United States, or controlling, reducing, and/or preventing criminal narcotics activity, including drug-related crime and violence, in High-Intensity Drug Trafficking Areas in order to combat criminal narcotics activity stemming from the Southern border of the United States. Eligible entities that may apply for these grant funds include State, local, and tribal law enforcement agencies located in the Southern border region, or authorized State, local or tribal law enforcement agencies applying on behalf of High-Intensity Drug Trafficking Areas (HIDTA) combating criminal narcotics activity stemming from the Southern border. There was 40 million available nationwide. The ADPS submitted one application under this program: RHID.

DPS Code # RHID

ADPS HIDTA Recovery Project

SOURCE OF FUNDS: The United States Department of Justice (USDOJ), Bureau of Justice Assistance (BJA):

ADPS Application Total: \$1,324,224.00

Date Submitted to DOJ - BJA: April 27, 2009.

PROGRAM PLAN:

The ADPS made application for Overtime & equipment funding for the Felony Awareness Patrol (FAP) Team and Interdiction Team in support of the Alabama Gulf Coast HIDTA.

COMPLIANCE WITH REPORTING REQUIREMENTS: Performance measurement of the program objectives will be reported to the USDOJ sub-agency on a quarterly basis as required. The Project Director will report the information to the DPS Grants Administration Section who will in turn report to the USDOJ within ten calendar days after the end of each calendar quarter.

DOJ Project Contact Information: Michael Medaris – 202-616-8937

Michael.Medaris@usdoj.gov :